

2017-2018

[illegible]

Budget to actual
2017-2018

	A	B	D	E	F	G	H	I	J	K	L	
34	Budget Income		Actual							Outcome		
35												
36	Award Banquet \$1200											
37	Guests 20 @ \$20	\$400	22 @ \$20	\$440						40		
38	Decorations from men \$100		\$34.35							65.65		
39	Silent Auction/Raffle		\$779							79		
40											\$184.65	
41	Budget Expenses \$1240						Actual					
42	Dinner 50 @ \$20 \$1030						Dinners 46 @18		\$1,184.83			
43	Decorations \$200		\$100.89				Plus					
44	Trophy Engraving \$10		17.35				additional dinners					
45							Taxes & fees					
46							Gratuity		\$30.00			
47							DJ \$435 1/2 by men		\$217.55			
48							Total		\$1,550.62		\$380.62	
49												
50	Without the Silent Auction & Raffle would have been \$974.97 over budget for the Award Banquet											
51	Total Income: \$5088.35 \$19.35		Total Expenses: \$5359.17			\$290.17						
52	Overall for the year 2017-2018 \$270.82 over the budget.					Means we spent more then we budgeted.						
53	Closing amount of money in the bank is \$1030.29											