Budget to actual 2017-2018

	А	В	D	E	F	G	Н	I	J	K	L
1	Budget Income \$5069		Actual	Outcome		Budget Exp	Budget Expenses \$5069		Actual		Outcome
2	Dues:	<u>49@\$65</u>	48	\$3,120	35	Dues AWGA 52@30			\$1,590		35
3		<u>3@\$30 \$3275</u>	4	\$120		30.00 Annual Fee			\$30		
4											
5	Tounaments: \$525					\$1,340					
6	Pres. Cup 35@ 5.00 \$175		32	\$160	15	\$440			\$405		35
7	Match Play 38@ 5.00 \$190		38	\$190	Even	\$440			\$440		Even
8	Club Champ. 32@ 5.00 \$160		28	\$140	20	\$460			\$460		Even
9											
10	Miscellane	eous: \$69				\$307					
11	Club Fair R	taffle \$65		\$40	29	Kokopelli League Fee		\$72	\$48		24
12						Birdies/chipins		\$110	\$112		2
13	Not Budgeted:					Most Improved		\$30	\$30		Even
14	Kokopelli League 4th Place			\$65	65	President's Gift		\$75	\$75		Even
15						Charity of	Choice	\$20	\$100		80
16											
17						Operating Expenses: \$26		267			
18						Website		\$93	\$95.88		2.88
19						Stamp/office		\$54	0		54
20						Sunshine Cards		\$20	0		20
21						Printer Ink	& Paper	\$100	\$69.99		30.01
22											
23						Luncheon: \$325					
24						Pizza & \$20 Gratuity		\$220	\$84.32		135.68
25						Cake & Bev.		\$40	\$41.25		1.25
26						Paper Supplies		\$65	\$27.30		37.7
27											
28						Non Budgeted Expenses:		ses:			
29						Flowers			\$79.42		199.81
30						Handicap Class			\$40.00		
31						Birdie Pins			\$80.39		
32											
33											

Budget to actual 2017-2018

	Α	В	D	Е	F	G	Н	I	J	K	L
34	Budget Income		Actual							Outcome	
35											
36	Award Ba	nquet \$1200									
37	Guests 20 @ \$20 \$400		22 @ \$20 \$	\$440						40	
38	Decorations from men \$100		\$34.35							65.65	
39	Silent Auction/Raffle		\$779							79	
40											\$184.65
41	Budget Expenses \$1240						Actual				
42	Dinner 50 @ \$20 \$1030						Dinners 46 @18 \$1,1		\$1,184.83		
43	Decorations \$200		\$100.89				Plus				
44	Trophy Engraving \$10		17.35				additional dinners				
45							Taxes & fees				
46							Gratuity		\$30.00		
47							DJ \$435 1/	2 by men	\$217.55		
48							Total		\$1,550.62		\$380.62
49											
50	Without the Silent Auction & Raffle would have been \$974.97 over budget for the Award Banquet								t		
51	Total Income: \$5088.35 \$19.35 Total Expenses: \$5359.17				\$290.17						
52	Overall for the year 2017-2018 \$270.82 over the budget.					Means we	Means we spent more then we budgeted.				
53	Closing amount of money in the bank is \$1030.29										