

GREAT EAGLE LADIES' GOLF CLUB

BUDGET – 2018 / 2019

INCOME

DUES \$3,275

49 @ \$65 (18-Hole Memberships) \$3,185
3 @ \$30 (Handicap Fees) \$90

Tournaments \$525

President's Cup (35 @ \$5) \$175
Match Play (38 @ \$5) \$190
Club Championship (32 @ \$5) \$160

Awards Banquet \$1200

Guest Dinners (20 @ \$20) \$400
Decorations (Men's Club Share) \$100
Awards Banquet Raffle \$700

Miscellaneous Income..... \$69

Club Fair Raffle \$69

GRAND TOTAL INCOME.....\$5,069

EXPENSES

FEES/DUES \$1,590

AWGA Handicap Fees (52 @ \$30) \$1560

AWGA fee of \$30

Tournaments..... \$1,340

President's Cup \$440
Match Play \$440
Club Championship \$460

Awards Banquet..... \$ 1,240

Dinners (50 @ \$20) + Tip \$ 1030
Decorations \$ 200
Trophy/Plaque Engraving \$10

Miscellaneous Expenses..... \$400

Kokopelli League Entry Fees \$ 72
Birdies & Chip-ins Awards \$123
Most Improved Golfer \$ 30
Miscellaneous \$75
Charity of choice \$100

Operating Expenses..... \$274

Website \$100
Stamps / Office Supplies \$ 54
Sunshine Cards \$ 20
Club/tournament paper \$100
Printer Ink & postage

Luncheon \$225

Pizza & Gratuity \$120
Cake & Beverages \$40
Paper Supplies \$65

GRAND TOTAL EXPENSES..... \$5,069